



MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE MAYO AL 31 DE MAYO DE 2022

Análisis por: Clasificación por Rubro de Ingresos

| Clave Presupuestaria | Descripción | Est | May-May | AyR | May-May | PrM | May-May | Dev | May-May | Rec | May-May | PrR | May-May |
|-----------------------|---|------------|---------|------|---------|------------|---------|------------|---------|------------|---------|-------------|---------|
| Rubro-Tipo-Clase-Conc | | | | | | | | | | | | | |
| 01 | IMPUESTOS | 411,379.74 | | 0.00 | | 411,379.74 | | 390,956.56 | | 390,956.56 | | 20,423.18 | |
| 02 | IMPUESTOS SOBRE EL PATRIMONIO | 321,231.95 | | 0.00 | | 321,231.95 | | 285,402.34 | | 285,402.34 | | 35,829.61 | |
| 01 | IMPUESTO PREDIAL | 321,231.95 | | 0.00 | | 321,231.95 | | 285,402.34 | | 285,402.34 | | 35,829.61 | |
| 01 | IMPUESTO PREDIAL URBANO EDIFICADO | 195,515.33 | | 0.00 | | 195,515.33 | | 174,900.45 | | 174,900.45 | | 20,614.88 | |
| 02 | IMPUESTO PREDIAL URBANO NO EDIFICADO | 20,607.34 | | 0.00 | | 20,607.34 | | 24,840.37 | | 24,840.37 | | -4,233.03 | |
| 03 | IMPUESTO PREDIAL RÚSTICO | 101,207.78 | | 0.00 | | 101,207.78 | | 49,024.44 | | 49,024.44 | | 52,183.34 | |
| 04 | IMPUESTO PREDIAL PARCELAS | 10,799.46 | | 0.00 | | 10,799.46 | | 13,762.14 | | 13,762.14 | | -2,962.68 | |
| 05 | IMPUESTO PREDIAL CEMENTERIOS | 11,684.52 | | 0.00 | | 11,684.52 | | 31,220.28 | | 31,220.28 | | -19,535.76 | |
| 08 | DESCUENTOS Y BONIFICACIONES DISCAPACITADOS Y TERCERA EDAD | -15,446.73 | | 0.00 | | -15,446.73 | | -8,345.34 | | -8,345.34 | | -7,101.39 | |
| 09 | OTROS DESCUENTOS Y BONIFICACIONES | -3,135.75 | | 0.00 | | -3,135.75 | | 0.00 | | 0.00 | | -3,135.75 | |
| 03 | IMPUESTOS SOBRE LA PRODUCCIÓN, EL CONSUMO Y LAS TRANSACCIONES | 84,890.32 | | 0.00 | | 84,890.32 | | 32,198.39 | | 32,198.39 | | 52,691.93 | |
| 01 | IMPUESTO SOBRE TRANSMISIONES PATRIMONIALES | 84,890.32 | | 0.00 | | 84,890.32 | | 32,198.39 | | 32,198.39 | | 52,691.93 | |
| 07 | ACCESORIOS DE IMPUESTOS | 5,257.47 | | 0.00 | | 5,257.47 | | 73,355.83 | | 73,355.83 | | -68,098.36 | |
| 01 | ACCESORIOS DE IMPUESTO PREDIAL | 5,257.47 | | 0.00 | | 5,257.47 | | 73,355.83 | | 73,355.83 | | -68,098.36 | |
| 01 | GASTOS DE EJECUCIÓN | 179.24 | | 0.00 | | 179.24 | | 365.08 | | 365.08 | | -185.84 | |
| 03 | RECARGOS | 61,869.17 | | 0.00 | | 61,869.17 | | 72,990.75 | | 72,990.75 | | -11,121.58 | |
| 06 | DESCUENTOS EN RECARGOS | -56,790.94 | | 0.00 | | -56,790.94 | | 0.00 | | 0.00 | | -56,790.94 | |
| 04 | DERECHOS | 565,534.46 | | 0.00 | | 565,534.46 | | 606,051.30 | | 606,051.30 | | -40,516.84 | |
| 01 | DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACIÓN DE BIENES DE DOMINIO PÚBLICO | 31,858.93 | | 0.00 | | 31,858.93 | | 23,813.17 | | 23,813.17 | | 8,045.76 | |
| 01 | USO DE VÍAS Y ÁREAS PÚBLICAS | 31,858.93 | | 0.00 | | 31,858.93 | | 23,813.17 | | 23,813.17 | | 8,045.76 | |
| 04 | ESTACIONAMIENTO PÚBLICO DE PROPIEDAD MUNICIPAL | 0.00 | | 0.00 | | 0.00 | | 1,154.64 | | 1,154.64 | | -1,154.64 | |
| 06 | USO PARA PUESTOS FIJOS, SEMIFIJOS, AMBULANTES Y TIANGUIS | 19,706.46 | | 0.00 | | 19,706.46 | | 21,994.61 | | 21,994.61 | | -2,288.15 | |
| 08 | OTROS NO ESPECIFICADOS | 12,152.47 | | 0.00 | | 12,152.47 | | 663.92 | | 663.92 | | 11,488.55 | |
| 03 | DERECHOS POR PRESTACIÓN DE SERVICIOS | 374,054.35 | | 0.00 | | 374,054.35 | | 273,513.46 | | 273,513.46 | | 100,540.89 | |
| 02 | ALUMBRADO PÚBLICO | 322,110.53 | | 0.00 | | 322,110.53 | | 185,895.50 | | 185,895.50 | | 136,215.03 | |
| 01 | RECAUDACION CFE | 313,116.45 | | 0.00 | | 313,116.45 | | 170,455.09 | | 170,455.09 | | 142,661.36 | |
| 02 | RECAUDACION TESORERIA | 8,994.08 | | 0.00 | | 8,994.08 | | 15,440.41 | | 15,440.41 | | -6,446.33 | |
| 04 | CEMENTERIOS | 6,273.40 | | 0.00 | | 6,273.40 | | 17,319.60 | | 17,319.60 | | -11,046.20 | |
| 05 | RASTRO | 45,670.42 | | 0.00 | | 45,670.42 | | 70,298.36 | | 70,298.36 | | -24,627.94 | |
| 04 | OTROS DERECHOS | 159,621.18 | | 0.00 | | 159,621.18 | | 307,570.03 | | 307,570.03 | | -147,948.85 | |
| 01 | LICENCIAS, PERMISOS, AUTORIZACIONES Y REFRENDOS | 41,784.93 | | 0.00 | | 41,784.93 | | 124,750.00 | | 124,750.00 | | -82,965.07 | |
| 01 | PERMISOS DE CONSTRUCCIÓN | 893.97 | | 0.00 | | 893.97 | | 1,899.94 | | 1,899.94 | | -1,005.97 | |
| 06 | PERMISO PARA BARDEOS | 0.00 | | 0.00 | | 0.00 | | 44.26 | | 44.26 | | -44.26 | |
| 09 | OTROS PERMISOS DE CONTRUCCIÓN | 179.24 | | 0.00 | | 179.24 | | 2,500.00 | | 2,500.00 | | -2,320.76 | |
| 10 | ALINEAMIENTOS | 278.67 | | 0.00 | | 278.67 | | 369.51 | | 369.51 | | -90.84 | |
| 11 | DESIGNACIÓN DE NÚMERO OFICIAL | 448.10 | | 0.00 | | 448.10 | | 288.66 | | 288.66 | | 159.44 | |



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| Clave Presupuestaria | Descripción | Est | May-May | AyR | May-May | PrM | May-May | Dev | May-May | Rec | May-May | PrR | May-May |
|-----------------------|---|-----|-----------|-----|---------|-----|-----------|-----|------------|-----|------------|-----|------------|
| Rubro-Tipo-Clase-Conc | | | | | | | | | | | | | |
| 13 | DICTAMEN DE VOCACIÓN DE SUELO | | 2,168.80 | | 0.00 | | 2,168.80 | | 1,746.39 | | 1,746.39 | | 422.41 |
| 15 | LICENCIA PARA ROMPER PAVIMENTOS, BANQUETAS O MACHUELOS. | | 716.96 | | 0.00 | | 716.96 | | 769.76 | | 769.76 | | -52.80 |
| 16 | AUTORIZACIÓN DE PROGRAMA PARCIAL DE URBANIZACIÓN | | 27,760.69 | | 0.00 | | 27,760.69 | | 692.78 | | 692.78 | | 27,067.91 |
| 20 | LICENCIA DE URBANIZACIÓN | | 0.00 | | 0.00 | | 0.00 | | 99,744.41 | | 99,744.41 | | -99,744.41 |
| 25 | INSCRIPCIÓN O REFRENDO COMO PERITO DE OBRA. | | 2,240.50 | | 0.00 | | 2,240.50 | | 11,065.30 | | 11,065.30 | | -8,824.80 |
| 27 | INSCRIPCION O REG. DE TITULOS, DOCUMENTOS PUBLICOS | | 7,098.00 | | 0.00 | | 7,098.00 | | 5,628.99 | | 5,628.99 | | 1,469.01 |
| 02 | ANUNCIOS Y PUBLICIDAD | | 0.00 | | 0.00 | | 0.00 | | 1,154.64 | | 1,154.64 | | -1,154.64 |
| 02 | PUBLICIDAD TRANSITORIA | | 0.00 | | 0.00 | | 0.00 | | 1,154.64 | | 1,154.64 | | -1,154.64 |
| 03 | BEBIDAS ALCOHOLICAS | | 50,938.98 | | 0.00 | | 50,938.98 | | 109,452.25 | | 109,452.25 | | -58,513.27 |
| 01 | EXPEDICIÓN DE LICENCIAS PARA FUNCIONAMIENTO DE ESTABLECIMIENTO | | 5,453.12 | | 0.00 | | 5,453.12 | | 15,428.69 | | 15,428.69 | | -9,975.57 |
| 02 | REFRENDO DE ANUAL DE LICENCIA | | 25,500.60 | | 0.00 | | 25,500.60 | | 70,517.01 | | 70,517.01 | | -45,016.41 |
| 05 | HORAS EXTRAS | | 6,363.02 | | 0.00 | | 6,363.02 | | 5,676.98 | | 5,676.98 | | 686.04 |
| 06 | PERMISO PARA REALIZACIÓN DE EVENTOS ESPECIALES | | 0.00 | | 0.00 | | 0.00 | | 288.66 | | 288.66 | | -288.66 |
| 07 | PERMISO PARA FUNCIONAMIENTO TEMPORAL | | 13,622.24 | | 0.00 | | 13,622.24 | | 17,540.91 | | 17,540.91 | | -3,918.67 |
| 05 | REGISTROS, CERTIFICACIONES Y LEGALIZACIONES | | 33,679.18 | | 0.00 | | 33,679.18 | | 38,353.26 | | 38,353.26 | | -4,674.08 |
| 01 | EN OFICINAS | | 22,494.62 | | 0.00 | | 22,494.62 | | 29,154.66 | | 29,154.66 | | -6,660.04 |
| 02 | A DOMICILIO | | 5,377.20 | | 0.00 | | 5,377.20 | | 3,463.92 | | 3,463.92 | | 1,913.28 |
| 03 | DIVORCIOS | | 5,807.36 | | 0.00 | | 5,807.36 | | 5,734.68 | | 5,734.68 | | 72.68 |
| 06 | CATASTRO | | 23,339.85 | | 0.00 | | 23,339.85 | | 25,790.50 | | 25,790.50 | | -2,450.65 |
| 01 | COPIAS E IMPRESIONES | | 1,935.80 | | 0.00 | | 1,935.80 | | 0.00 | | 0.00 | | 1,935.80 |
| 02 | INFORMES Y CERTIFICACIONES DE CATASTRO | | 8,406.56 | | 0.00 | | 8,406.56 | | 6,543.10 | | 6,543.10 | | 1,863.46 |
| 03 | AVALÚOS, ASIGNACION DE CLAVES Y MEDICIONES | | 12,100.26 | | 0.00 | | 12,100.26 | | 18,137.47 | | 18,137.47 | | -6,037.21 |
| 04 | FUSIONES, SUBDIVISIONES, RELOTIFICACIONES,CESIONES Y REGISTROS | | 897.23 | | 0.00 | | 897.23 | | 1,109.93 | | 1,109.93 | | -212.70 |
| 07 | ECOLOGÍA | | 3,253.21 | | 0.00 | | 3,253.21 | | 1,566.36 | | 1,566.36 | | 1,686.85 |
| 01 | DICTÁMEN DE FACTIBILIDAD | | 3,253.21 | | 0.00 | | 3,253.21 | | 1,566.36 | | 1,566.36 | | 1,686.85 |
| 08 | DIVERSAS CERTIFICACIONES | | 6,625.03 | | 0.00 | | 6,625.03 | | 6,503.02 | | 6,503.02 | | 122.01 |
| 02 | CERTIFICACIÓN DE RESIDENCIA | | 0.00 | | 0.00 | | 0.00 | | 1,270.06 | | 1,270.06 | | -1,270.06 |
| 04 | CONSTANCIAS | | 806.58 | | 0.00 | | 806.58 | | 384.88 | | 384.88 | | 421.70 |
| 05 | REGISTRO DEL RIESGO DE SINIESTRALIDAD | | 5,818.45 | | 0.00 | | 5,818.45 | | 4,848.08 | | 4,848.08 | | 970.37 |
| 05 | ACCESORIOS DE DERECHOS | | 0.00 | | 0.00 | | 0.00 | | 1,154.64 | | 1,154.64 | | -1,154.64 |
| 01 | MULTAS POR PAGO EXTEMPORANEO DE DERECHOS | | 0.00 | | 0.00 | | 0.00 | | 1,154.64 | | 1,154.64 | | -1,154.64 |
| 05 | PRODUCTOS | | 4,210.34 | | 0.00 | | 4,210.34 | | 4,961.07 | | 4,961.07 | | -750.73 |
| 01 | PRODUCTOS | | 4,210.34 | | 0.00 | | 4,210.34 | | 4,961.07 | | 4,961.07 | | -750.73 |
| 01 | PRODUCTOS DERIVADOS DEL USO Y APROVECHAMIENTO DE BIENES NO SUJETOS A RÉGIMEN DE DOMINIO PÚBLICO | | 268.86 | | 0.00 | | 268.86 | | 1,096.22 | | 1,096.22 | | -827.36 |
| 03 | FORMAS IMPRESAS | | 268.86 | | 0.00 | | 268.86 | | 96.22 | | 96.22 | | 172.64 |



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| Clave Presupuestaria | Descripción | Est | May-May | AyR | May-May | PrM | May-May | Dev | May-May | Rec | May-May | PrR | May-May |
|-----------------------|---|-----|---------------------|-----|-------------------|-----|----------------------|-----|----------------------|-----|----------------------|-----|--------------------|
| Rubro-Tipo-Clase-Conc | | | | | | | | | | | | | |
| 10 | OTROS PRODUCTOS | | 0.00 | | 0.00 | | 0.00 | | 1,000.00 | | 1,000.00 | | -1,000.00 |
| 03 | OTROS PRODUCTOS QUE GENERAN INGRESOS CORRIENTES | | 3,941.48 | | 0.00 | | 3,941.48 | | 3,864.85 | | 3,864.85 | | 76.63 |
| 01 | RENDIMIENTOS GENERADOS DE GASTO CORRIENTE | | 3,679.34 | | 0.00 | | 3,679.34 | | 3,602.30 | | 3,602.30 | | 77.04 |
| 02 | RENDIMIENTOS GENERADOS DE FAIS | | 181.04 | | 0.00 | | 181.04 | | 140.42 | | 140.42 | | 40.62 |
| 03 | RENDIMIENTOS GENERADOS DE FORTAMUN | | 81.10 | | 0.00 | | 81.10 | | 122.13 | | 122.13 | | -41.03 |
| 06 | APROVECHAMIENTOS | | 48,584.08 | | 0.00 | | 48,584.08 | | 35,422.64 | | 35,422.64 | | 13,161.44 |
| 01 | APROVECHAMIENTOS | | 48,584.08 | | 0.00 | | 48,584.08 | | 35,422.64 | | 35,422.64 | | 13,161.44 |
| 02 | MULTAS | | 41,946.60 | | 0.00 | | 41,946.60 | | 30,070.43 | | 30,070.43 | | 11,876.17 |
| 01 | MULTAS POR FALTAS A LA REGLAMENTACIÓN MUNICIPAL | | 72,374.44 | | 0.00 | | 72,374.44 | | 44,745.68 | | 44,745.68 | | 27,628.76 |
| 04 | DESCUENTO DE MULTAS | | -30,427.84 | | 0.00 | | -30,427.84 | | -14,675.25 | | -14,675.25 | | -15,752.59 |
| 03 | INDEMNIZACIONES | | 6,637.48 | | 0.00 | | 6,637.48 | | 5,352.21 | | 5,352.21 | | 1,285.27 |
| 08 | PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | | 8,735,613.50 | | 769,412.07 | | 9,505,025.57 | | 9,629,285.66 | | 9,629,285.66 | | -124,260.09 |
| 01 | PARTICIPACIONES | | 5,683,996.67 | | 0.00 | | 5,683,996.67 | | 5,657,444.66 | | 5,657,444.66 | | 26,552.01 |
| 01 | FONDO GENERAL DE PARTICIPACIONES | | 3,642,564.20 | | 0.00 | | 3,642,564.20 | | 3,935,290.75 | | 3,935,290.75 | | -292,726.55 |
| 02 | FONDO DE FOMENTO MUNICIPAL | | 1,280,235.45 | | 0.00 | | 1,280,235.45 | | 1,357,404.88 | | 1,357,404.88 | | -77,169.43 |
| 04 | ISAN | | 65,650.59 | | 0.00 | | 65,650.59 | | 101,980.08 | | 101,980.08 | | -36,329.49 |
| 05 | IEPS | | 121,703.00 | | 0.00 | | 121,703.00 | | 126,906.39 | | 126,906.39 | | -5,203.39 |
| 06 | FONDO DE FISCALIZACIÓN | | 137,480.55 | | 0.00 | | 137,480.55 | | 119,182.16 | | 119,182.16 | | 18,298.39 |
| 07 | IEPS GASOLINA Y DIESEL | | 80,213.74 | | 0.00 | | 80,213.74 | | 0.00 | | 0.00 | | 80,213.74 |
| 09 | PARTICIPACION ARTICULO 3-B LEY DE COORDINACION FISCAL FEDERAL | | 354,063.50 | | 0.00 | | 354,063.50 | | 16,680.40 | | 16,680.40 | | 337,383.10 |
| 10 | ISR ENAJENACION DE BIENES INMUEBLES | | 2,085.64 | | 0.00 | | 2,085.64 | | 0.00 | | 0.00 | | 2,085.64 |
| 02 | APORTACIONES | | 3,051,616.83 | | 769,412.07 | | 3,821,028.90 | | 3,971,841.00 | | 3,971,841.00 | | -150,812.10 |
| 01 | FONDO DE APORTACIÓN PARA LA INFRAESTRUCTURA SOCIAL | | 1,744,692.52 | | 754,062.48 | | 2,498,755.00 | | 2,649,567.00 | | 2,649,567.00 | | -150,812.00 |
| 01 | FAIS DEL EJERCICIO | | 1,744,692.52 | | 754,062.48 | | 2,498,755.00 | | 2,649,567.00 | | 2,649,567.00 | | -150,812.00 |
| 02 | FONDO DE APORTACIÓN PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS | | 1,306,924.31 | | 15,349.59 | | 1,322,273.90 | | 1,322,274.00 | | 1,322,274.00 | | -0.10 |
| 01 | FORTAMUN DEL EJERCICIO | | 1,306,924.31 | | 15,349.59 | | 1,322,273.90 | | 1,322,274.00 | | 1,322,274.00 | | -0.10 |
| TOTAL: | | | 9,765,322.12 | | 769,412.07 | | 10,534,734.19 | | 10,666,677.23 | | 10,666,677.23 | | -131,943.04 |